

State of Nebraska 2027-2029 Biennium
Agency Capital Construction Request Summary

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY27 BASE	AGENCY REQUEST			
					FY 2028	FY 2029	FUTURE	
REAFFIRMATION PROJECTS								
050 - State Colleges								
	903	State College Facilities - Sports Facilities Projects	Cash	300,000	300,000	300,000	3,000,000	
	919	State College Facilities Program	General	1,125,000	1,125,000	1,125,000	12,375,000	
	919	State College Facilities Program	Revolving	1,440,000	1,440,000	1,440,000	15,840,000	
	920	Board Facilities Fee Fund Projects	Revolving	930,000	930,000	930,000	9,300,000	
	933	Chadron State College - Rangeland Ctr & Math Science Renovation	General	2,216,000	2,216,000	2,216,000	13,296,000	
		Agency Totals		6,011,000	6,011,000	6,011,000	53,811,000	
051 - University of Nebraska								
	906	NU Facilities Renewal	General	4,462,928	4,462,928	4,462,928	93,721,488	
	920	University of Nebraska Facilities Program	General	13,500,000	13,500,000	13,500,000	499,055,136	
	920	University of Nebraska Facilities Program	Cash	18,000,000	18,000,000	18,000,000	594,000,000	
	931	Agricultural Innovation Facility	NCCF	25,000,000	0	0	0	
		Agency Totals		60,962,928	35,962,928	35,962,928	1,186,776,624	
065 - Department Administrative Services								
	901	State Capitol Improvements	Cash	1,000,000	1,000,000	1,000,000	7,000,000	
	922	Capitol HVAC Replacement	NCCF	32,100,059	0	0	0	
	940	Task Force for Building Renewal	Cash	21,273,930	21,273,930	21,273,930	42,547,860	
		Agency Totals		54,373,989	22,273,930	22,273,930	49,547,860	
TOTALS - REAFFIRMATION PROJECTS				General	21,303,928	21,303,928	21,303,928	618,447,624
				Cash	40,573,930	40,573,930	40,573,930	646,547,860
				Federal	0	0	0	0
				Revolving	2,370,000	2,370,000	2,370,000	25,140,000
				NCCF	57,100,059	0	0	0
				TOTAL	121,347,917	64,247,858	64,247,858	1,290,135,484

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY27 BASE	FY 2028	FY 2029	FUTURE
NEW CAPITAL PROJECTS							
<u>013 - Department of Education</u>							
	900	Bacon Hall Dormitory	General	0	540,000	460,000	0
	900	Classroom Building	General	0	275,000	2,029,000	0
		Agency Totals		0	815,000	2,489,000	0
<u>027 - Department of Transportation</u>							
	901	David City Maintenance Facility	Cash	0	6,500,000	0	0
	901	Broken Bow Maintenance	Cash	0	3,000,000	7,500,000	0
	901	Statewide Projects	Cash	48,000,000	0	3,000,000	0
		Agency Totals		48,000,000	9,500,000	10,500,000	0
<u>031 - Military</u>							
	925	Penterman Armory	General	0	450,000	0	0
	925	Penterman Armory	Federal	0	1,350,000	0	0
	925	East Campus Readiness Center	General	0	625,000	0	0
	925	East Campus Readiness Center	Federal	0	1,875,000	0	0
	925	Joint Forces Headquarters	General	0	210,000	0	0
	925	Joint Forces Headquarters	Federal	0	630,000	0	0
	927	Joint Forces Headquarters	General	0	1,000,000	0	0
		Agency Totals		0	6,140,000	0	0
<u>033 - Game and Parks Comm.</u>							
	900	State Park System Facility Improvements	Cash	0	500,000	0	0
	901	State Parks Facilities Deferred Maintenance	Cash	5,500,000	5,950,000	5,650,000	0
	924	Wildlife Land Acquisition & Improvement	Cash	0	200,000	0	0
	969	Improvements to State Recreation Areas	Cash	500,000	500,000	0	0
	971	Wildlife Special Use Areas	Cash	365,000	250,000	0	0
	972	Administrative Facilities	Cash	445,000	150,000	0	0
	973	Fish Production Facilities	Cash	0	1,000,000	0	0
	975	Emergency Repairs - Parks	Cash	500,000	500,000	500,000	0
	976	Emergency Repairs - Wildlife Areas	Cash	151,000	150,000	150,000	0
	981	Aquatic Habitat Enhancement and Restoration	Cash	1,500,000	3,000,000	3,000,000	0
		Agency Totals		8,961,000	12,200,000	9,300,000	0
<u>047 - NETC</u>							
	928	Radio Tower	General	0	450,000	0	0
	991	KPNE-TV Building	General	0	1,200,000	0	0
	991	KRNE-TV Building	General	0	0	1,200,000	0
	991	KTNE-TV Building	General	0	175,000	0	0
	991	KMNE-TV Building	General	0	0	175,000	0
		Agency Totals		0	1,825,000	1,375,000	0

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY27 BASE	FY 2028	FY 2029	FUTURE
<u>050 - State Colleges</u>							
	916	Chadron State College - Hildreth Hall Demolition	General	0	1,344,000	0	0
	922	Wayne State College - Humanities Building	General	0	3,250,000	13,140,000	910,000
	923	Chadron State College - Library	General	0	0	0	10,570,000
	924	Peru State College - Al Wheeler Activity Center	General	0	0	0	12,380,000
	929	Chadron State College - New Music Hall	General	0	4,928,000	19,868,000	33,114,000
	929	Chadron State College - New Music Hall	NCCF	0	0	0	4,000,000
	936	Peru State College - Hoyt Science Hall	General	0	0	5,830,000	0
	941	Wayne State College - Stadium	General	0	4,935,900	0	0
	942	Chadron State College - Physical Activities Center	General	0	0	0	18,530,000
	948	Peru State College - AV Larson Hall	General	0	1,120,000	12,738,000	6,400,000
	948	Peru State College - AV Larson Hall	NCCF	0	0	0	1,000,000
	992	Peru State College - Indoor Rec Facility	General	0	7,148,168	0	0
	997	Peru State College - Oak Bowl Stadium	General	0	0	2,130,000	0
		Agency Totals		0	22,726,068	53,706,000	86,904,000
		<u>TOTALS - NEW CAPITAL PROJECTS</u>	General	0	27,651,068	57,570,000	81,904,000
			Cash	56,961,000	21,700,000	19,800,000	0
			Federal	0	3,855,000	0	0
			Revolving	0	0	0	0
			NCCF	0	0	0	5,000,000
			TOTAL	56,961,000	53,206,068	77,370,000	86,904,000
<u>CONSTRUCTION GRAND TOTALS</u>							
			General	21,303,928	48,954,996	78,873,928	700,351,624
			Cash	97,534,930	62,273,930	60,373,930	646,547,860
			Federal	0	3,855,000	0	0
			Revolving	2,370,000	2,370,000	2,370,000	25,140,000
			NCCF	57,100,059	0	0	5,000,000
			TOTAL	178,308,917	117,453,926	141,617,858	1,377,039,484